

LBPH O/E

\$4,650

Outreach Van

\$18,900

Recording Booth

\$19,000

Program Support

30,000

Regional Library Support

Equipment

\$17,450

\$2,500

Travel/Mileage

\$5,000

Training

Supplies

\$2,000

Office Supplies

\$500

\$100,000

DAS Fleet Administrative Costs (fuel, registration, repairs, insurance)

Establish CVSBH service booth, equipment, materials, supplies, training

Author honorariums; conference logistics (registration, fees, administration);
platform support (Zoom)

Furniture, equipment, materials, assistive technology

Assistive devices for outreach; support and lending
LBPH Director, Reader's Advisor LTA'S programming, outreach and consulting

Training for CT public library staff

Programming, software and outreach materials

Custom Envelopes, printing, postage, brochures

Outreach van will provide the opportunity for LBPH personnel to provide point of service assistance at designated locations such as VA facilities, senior centers and public libraries.

Expand an existing service to create more locally produced reading materials to be added to the NLS catalog. This studio would allow LBPH to serve as a recording location within the CVSBH network.

Provide library programming accessible to LBPH patrons including but not limited to author talks; mini conferences; special programs; lifelong learning opportunities and other offerings.

Acquire adaptive and accessible furniture and technology to install in designated libraries throughout the state. These libraries would serve as satellite locations for LBPH services and materials. Includes voice activated menu for the main LBPH phone numbers so that patrons calling can make the phone menu selections with voice or phone buttons.

JAWS screen reader licenses, Zoom text licenses, 2 iPads for demo with BARD mobile app. These assistive technologies will be used for demonstration and training purposes.

Training and mileage support for LBPH Director and LTA's to provide outreach; one on one training and other engagement activities.

Expand specialized training for CT public library staff across the state to provide accessible services to blind and physically disabled patrons who use their library services in addition to National Library Services

Acquire specialized adaptive programming and software to expand services to LBPH patrons. Update and expand communications materials; promotions of programming for LBPH patrons.